



2015: Triple bottom line performance

It is our top priority to provide environmental compliance in our operations - because that means that the cleanest water possible is being returned to Lake Michigan.

Throughout 2015 – and for 8 years running – Veolia Water Milwaukee has operated the Jones Island and South Shore facilities **in compliance with the Clean Water Act**, adhering strictly to MMSD contract requirements and DNR permit standards.

Also for the eighth year in a row, Milorganite production met product quality standards, achieving a **contract best in 2015 of 97.9%**.

Fiscal stewardship

- Efficiencies achieved in 2015 in solids handling and aeration process generated **cost savings for MMSD of over half a million dollars**.
- Since 2008, Veolia’s attention to energy savings – both electrical and natural gas – have combined with other **cost savings measures to total \$1.6 million dollars**.

Facility & system reliability

- Veolia dedicated **over ¼ million labor hours** in 2015 to maintain equipment and systems at both plants, in the conveyance system, and Deep Tunnel, assuring that all systems are “go!” when wet weather hits.

Greenhouse gas reductions

- Collaborative efforts with MMSD to reduce fuel usage resulted in **net greenhouse gas reductions equivalent to removing 35 automobiles from the road**.



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People are our strength

- Veolia provided its employees with **over 10,000 hours of safety, technical, and supervisory training to help keep our workers prepared – and safe – for the work they perform on a daily basis** – often in extreme conditions.
- In 2015 it paid off: **we had NO lost time safety incidents!**

Technology: the backbone of our operations

- Our technology geeks who are on-call 24/7 **achieved virtually 100% uptime on mission critical technology.**

Innovations in wastewater treatment

- We are well on our way to fulfilling our **\$1.5 million commitment to research and development** with four new projects funded in 2015.

Economic impact in the community

- In 2015, Veolia purchased **\$10,652,911 in goods and services, \$4 million of which flowed to contracts with small, minority & women-owned businesses.**
- Since 2008, Veolia's purchases **total almost \$94 million, of which 36% – close to \$34 million has been won by diverse suppliers competing for contracts.**

Engaging the community

- In 2015 Veolia conducted **tours for 4,337 visitors** to date and has provided facility tours for **over 23,000 visitors since the start of the contract in 2008.**
- Jones Island consistently ranks as **one of Historic Milwaukee's most popular Doors Open attractions**, with an event that now draws over 2,000 visitors.

Having an impact on water education/creating educational pathways

- In 2015 Veolia continued to fund projects such as high school river ecology programs and regional water conferences – **totaling over \$1/4 million since 2008.**
- Twenty students worked side-by-side with seasoned professionals in our **7th annual Summer Worker program.**

Veolia is honored to partner with MMSD on its mission of insuring a sustainable water reclamation system, and we hope that our 2015 accomplishments help bring it one step closer for the future.

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